

RESOLUTION 22-30
(Appropriations for FY23)

Resolution authorizing the appropriations for expenditures for the various Wayne County offices for the fiscal year beginning July 1, 2022.

BE IT THEREFORE RESOLVED by the Wayne County Board of Supervisors that the appropriations for expenditures during the fiscal year 2022-2023, (Section 331.434(6), Code of Iowa) be approved for such amounts as deemed necessary for each County Office. The appropriations are as follows:

| Dept Title | FY23 |
|--|---------------------|
| Board of Supervisors | 1,831,898 |
| Auditor | 273,680 |
| Treasurer | 260,199 |
| Attorney | 126,915 |
| Sheriff | 2,554,120 |
| Environmental Programs | 39,060 |
| Recorder | 199,744 |
| Watershed | 2,500 |
| County Farm | 10,000 |
| Pioneer Cemetery | 10,000 |
| Civil Service Commission | 2,000 |
| Secondary Road | 5,713,153 |
| Veteran's Affair | 93,376 |
| Conservation Board | 309,616 |
| Public Health | 661,098 |
| Sanitation | 109,725 |
| Social Service | 59,103 |
| Medical Examiner | 23,000 |
| District Court | 8,500 |
| County Libraries | 25,651 |
| Development | 45,471 |
| General Services | 290,051 |
| Data Process | 245,500 |
| Chemical Dependency | 12,000 |
| Mental Health | 59,655 |
| Probation Office/JV Court | 18,500 |
| New Venture Group Home | 304,050 |
| Operating Transfers (Local Effort)from Gen Basic | 70,957 |
| Operating Transfers (Local Effort)from Rural Service | 798,866 |
| Total FY23 Expenditures | \$14,158,388 |

Dated and approved this 7th day of March 2022 at Corydon, Wayne County, Iowa.

Chairman, David Dotts David Dotts Aye/Nay

Member, Tom Swearingin _____ Aye/Nay

Member, Don Seams Don Seams Aye/Nay

Attest: Michelle Dooley
Wayne County Auditor